

Dewsbury Town Deal Project Update Appendices
18th June 2026

Appendix A - Recent and Planned Progress

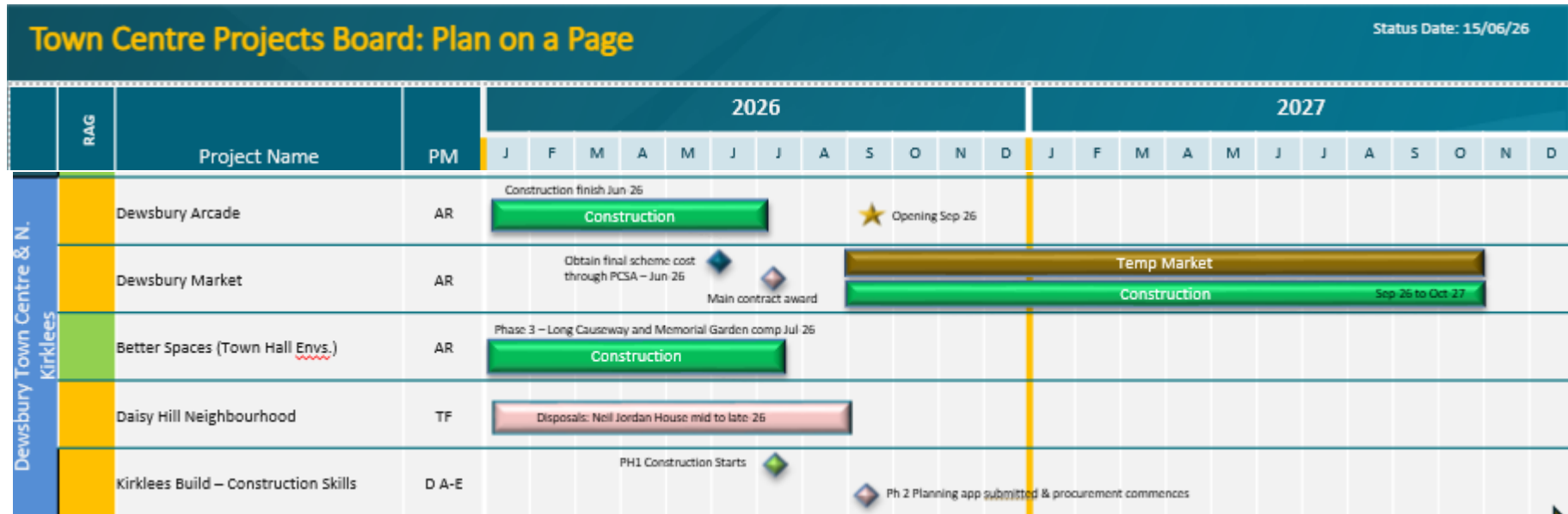
RAG Status Scheme confidence factor, considering funding position, ability to achieve planned/baseline target dates, resource availability, risk and issue severity. June 2026.

Project Name	RAG Status	Reporting period – 12 th February 2026 – 18 th June 2026	Activities planned next reporting period September 2026
The Arcade		<ul style="list-style-type: none"> • Internal render complete and scaffolding removed. • Paving to central Arcade commenced. • Yorkshire Water drainage case reopened. • Shop fronts to Corporation St bookends & Money Penny's installed. • Feature stair design approved and in manufacture. • Fanlight artwork construction completed. • Meetings with traders and officers to discuss planning and building control requirements. • Yorkshire Water drainage case reopened and escalated within the council via direct channels to YW. • Received Eastwood proposals for lift shaft remedial work. • Existing shop front repairs and fascias in progress with decorations underway. • Foundry Street roof coverings complete. • Partitions and Gypsum Plastering to Market Place end units complete. 	<ul style="list-style-type: none"> • Moneypenny's element complete July 2026. • Arcade Group to take on Building lease in August 2026. • Arcade Construction complete June 2026. • Arcade Group Grand Opening and fit out complete September 2026.
Market/Market Public Realm (former Town Park)		<ul style="list-style-type: none"> • Pricing and technical review for Cliffe St compound undertaken. • Roof access option meeting undertaken with HBC and BDP. • Temporary Market technical requirement review undertaken with HBC and Kirklees Highways. 	<ul style="list-style-type: none"> • Final Scheme Cost through PCSA Stage expected June 2026 • Main Contract Award Summer 2026 • Temporary market operational by Autumn 2026 • Construction to begin in Autumn 2026 and complete in Autumn 2027.

Project Name	RAG Status	Reporting period – 12 th February 2026 – 18 th June 2026	Activities planned next reporting period September 2026
		<ul style="list-style-type: none"> • Market trader lease termination and new lease documents preparation commenced. • Review of TRO requirements undertaken. • See end of report further information on engagement update that has been undertaken on the market 	
Better Spaces (Public Realm) Town Hall		<ul style="list-style-type: none"> • Notice Board Installed • New benches installed along with cycle stands • Trees and shrubs planted Town Hall Way • Horticon have commenced landscaping works on Memorial Gardens which includes new trees and planting • Dewsbury Sign has been reinstated • Town Hall Way pavement and resurfacing works have commenced • New seating installed outside the Walsh Building - Dewsbury Hub 	<ul style="list-style-type: none"> • Project completion date now set for July 2026.
Construction Skills Village (Kirklees Build)		<ul style="list-style-type: none"> • College progressing phase 1 (refurbishment of existing classroom space) to RIBA Stage 4 • Procurement of phase 1 contractor underway, forecast completion in July • Phase 2 (new build) progressed to RIBA Stage 2 design • Agreed Terms of References for refreshed project board. 	<ul style="list-style-type: none"> • Detailed design and scheme delivery underway.
Daisy Hill Neighbourhood/ Field House		<ul style="list-style-type: none"> • No further progress to report. Ongoing acquisitions now on hold/paused. • Neil Jordan House - Continuing to establish preferred path to residential conversion, proposals received are currently on hold while interested party confirms interest. Update to be tabled again at the next DNB 	<ul style="list-style-type: none"> • Neil Jordan House – View to a disposal mid-late 2026

Project Name	RAG Status	Reporting period – 12 th February 2026 – 18 th June 2026	Activities planned next reporting period September 2026
Sustainable Transport Modes -		<ul style="list-style-type: none"> Following a test, removing the ETRO and will develop new plans as part of the Dewsbury Movement MAF and Strategic Masterplan. 	None to report

Appendix B – Key Milestones




Appendix C - Finance

The table offers an overview of the Town Fund grant allocation/match funding and spend for each of the TIP Projects – June 2026.

Project	Total TF Grant assigned	Match funding - KC Secured	Match Funding – Other secured	Total Project Budget	Total spend to date	Remaining Budget
The Arcade	£3,856,000	£2,713,000	£5,182,000	£11,750,000	£8,502,000	£3,249,000
Market and Town Park	£12,112,693	£11,484,652	£0	£23,597,345	£5,381,041	£18,216,303
Civic Spaces Project	£1,824,626	£5,047,348	£0	£6,871,974	£3,658,443	£3,213,530
Daisy Hill Neighbourhood	£839,654	£3,785,776	£0	£4,625,430	£740,589	£3,884,841
Field House	£1,380,346	£0	£4,768,314	£6,148,660	£5,119,506	£1,029,154
Construction Skills Village	£1,500,000	£750,000	£1,412,682	£3,662,682	£397,000	£3,264,890

Appendix D – High Severity Risk

Highest Severity Risks 									
Urgency	Impact	Severity	Log Ref	Title	Description	Scheme	Owner	Action Update	
4	4	16	MP-RI-264	Compensation Event Costs	There is a risk that there will be cost increases that are greater than the contingency/ client project reserve, resulting in the need to find savings or reduce scope.	Dewsbury Arcade	Andy Raleigh	26/05 (AR) Arcade element completion is 26th Jun-26, but the arcade group cannot have full access to the building or operate until after 31st Jul-26 due to construction continuing and delays on <u>moneypennies</u> element (site compound blocks access).	

Appendix E – Dewsbury Market Engagement Overview

Over the period of three years officers have undertaken engagement with traders and have met once a month with the trader rep to discuss and hear the views and queries from the market traders. Here is an overview of the engagement of activity undertaken -

- **2023/2024:**
 - Trader engagement days held at Dewsbury Town Hall on the 29/11/2023 and 10/01/2024 to share the new plans
 - Trader one to one meetings arranged, traders were invited to sign up for an appointment in July, August and October 2024
- **2025:**
 - All traders approached – in person by Market Officers – to make an appointment for a second round of 1 to 1 meeting.
 - 57 meetings with individual traders across 6 days at DTH on 18 & 19 & 24 & 25/06/2025 & 01 & 02/07/2025. We shared:
 - the layout of the decant,
 - the likely timescale for the opening of the temporary market,
 - the number of containers available

- the compensation figure for each lease holder who choose not to transfer to the decant.
- Traders were advised to look at the information hub container that would be in situ in November

- 31/10/2025 – 04/11/2025: 46 letters sent to individual traders – providing detailed information on the temporary market including the offer of space, the rent, notice to surrender leases procedure, and confirmation of the compensation figure where applicable. Letters include a response form to accept or reject the offer
- From w/c 03/11/2025 – 17/01/2026 Individual responses to each trader’s concerns regarding temporary market allocation emailed. Traders were advised that on receipt of all responses the allocations will be reviewed within the scope of the layout.
- 04/11/2025 – container moved to Long Causeway where information on the scheme will be updated.
- 08/12/2025 – traders who have not responded to their allocation offer reminded of the deadline of 17/01/2026 – and that the review of allocations cannot proceed without receipt of every response.
- 20/12/2025 – received - a petition signed by 24 traders regarding reduced (storage) space and rent at the temporary market.

- **In 2026:**
 - 12/01/2026 – Trader rep meeting undertaken
 - 21/01/2026 – individual responses sent to the signatories of the petition.
 - 02/02/2026 – lease holder traders who have requested compensation contacted and their options regarding claiming outlined.
 - 10/02/2026 – scheduled date for the review of all trader allocations at the temporary market.
 - 30/03/2026 – Trader rep meeting undertaken
 - 27/04/2026 – Trader rep meeting undertaken
 - 26/05/2026: all dry goods traders transferring to a container were contacted to enquire if they require slat walls fitting. The container dimensions and images of each type of container allocated to specific traders were included in the email. Deadline to respond is 08/06/2026.
 - Ongoing support and guidance for 6 x F & B traders intending to decant – including those operating out of vans – from JT & Crew - specialist F & B consultants

Next Steps

Once the containers are in position in the town centre, further engagement will take place with traders who will be operating from demountable stalls.

